

## BUDGET SUMMARY

<u>BUDGET ITEM</u>	<u>FIRST YEAR</u>	<u>SECOND YEAR</u>
Research Assistant:		
Graduate		
( ) Master's            ( ) Doctorate	\$ _____	\$ _____
( ) 10 months        ( ) 12 months	\$ _____	\$ _____
( ) Other (specify): _____		
Undergraduate	\$ _____	\$ _____
2.     Technical assistance	\$ _____	\$ _____
3.     Equipment		
a)    laboratory	\$ _____	
b)    computer, printer, etc.	\$ _____	
c)    other _____	\$ _____	
SUBTOTAL 1	\$ _____	\$ _____
4.     Materials		
a)    laboratory	\$ _____	\$ _____
b)    educational use	\$ _____	\$ _____
c)    photocopies	\$ _____	\$ _____
d)    other _____	\$ _____	\$ _____
SUBTOTAL 2	\$ _____	\$ _____
5.     Travel		
( ) local            ( ) overseas		
food	\$ _____	\$ _____
transportation	\$ _____	\$ _____
accommodations	\$ _____	\$ _____
SUBTOTAL 3	\$ _____	\$ _____
TOTAL	\$ _____	\$ _____

***For collaborative or inter/multidisciplinary projects, stipulate the expenses of each researcher.***

## BUDGET JUSTIFICATION

State the responsibilities of each person who will be hired; justify the work of each individual. Each budget item must be justified in detail, with attention to the needs of each proponent.

Item	Justification
<u>Personnel</u>  (Graduate research assistant [master's or doctorate])	
<u>Technical assistance</u>	
<u>Equipment</u> (Describe the requested equipment and the estimated costs [must include quote] and justify its use in the project.)	
<u>Materials</u>	
<u>Travels</u> (Include estimated expenses and justify the trip within the proposed objectives.)	